

**Kirloskar Oil Engines Limited**

**Corporate Social Responsibility Annual Action Plan for FY 2023-24**

Sr. No.	Name of the CSR Project	Activities under Schedule VII of the Companies Act 2013	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (In. Rs. Cr.)	Implementation Schedule	Modalities of utilization of funds in FY 2023-24	Details of need and impact assessment, if any
1	Community Development Project – (Rural)  Training on Poultry manure making and tailoring for women	VII (x) – Rural Development	<b>Through Implementing Agency –</b> 1. Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167) – Rs. 0.05 Cr.  2. Dr.Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.015 Cr	0.065	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards livelihood enhancement, Rural Development, /promoting education <b>Impact Assessment –</b> Not Applicable
2	Community Development Project (Urban)  Income Generation training for women	VII (ii) - Livelihood enhancement	<b>Through Implementing Agency –</b> Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167)	0.015	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards livelihood enhancement <b>Impact Assessment –</b> Not Applicable

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3	Health  General Health & Eye check-up and Cataract Operation for Adivasi	VII (i) - Preventive health care and sanitation	<b>Through Implementing Agency –</b> 1. Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167) – Rs. 0.05 Cr 2. Dr. Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.025 Cr	0.075	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards Preventive health care and sanitation <b>Impact Assessment –</b> Not Applicable
4	Waste Water Management  Installation of waste water Filtration system	VII (iv) - Ensuring environmental sustainability and maintaining quality of water	<b>Through Implementing Agency –</b> Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254)	0.10	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards Environmental Sustainability <b>Impact Assessment –</b> Not Applicable

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5	Kirloskar Vasundhara Eco Rangers (KVER)  Awareness on Environment	VII (iv) - Ensuring Environmental Sustainability	<b>Through Implementing Agency –</b>  1. Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254) – Rs. 0.03 Cr  2. Dr.Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.02 Cr	0.05	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> – Initiative towards Environmental Sustainability <b>Impact Assessment</b> – Not Applicable
6	Tree Plantation in Rural Area  At Grampanchayat area located at Kagal and Nasik	VII (iv) - Ensuring Environmental Sustainability	<b>Direct – Rs. 0.03</b>  <b>Through Implementing Agency –</b> Dr. Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.02	0.05	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> – Initiative towards Environmental Sustainability <b>Impact Assessment</b> – Not Applicable

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7	Creative Development workshop for school children  Creative thinking workshops	VII (ii) - Promoting education	<b>Through Implementing Agency –</b>  Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254)	0.03	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> – Initiative towards promoting education <b>Impact Assessment</b> – Not Applicable
8	"SAAKAV"- Life Skill Training  Counselling session for Adolescent	VII (ii) - Promoting education	<b>Through Implementing Agency –</b> 1. MANAS (CSR Registration No. CSR 00010118) – Rs. 0.05 Cr  2. Dr. Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.005 Cr	0.055	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> – Initiative towards promoting education <b>Impact Assessment</b> – Not Applicable

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9	Promotion of Rural sports  Wrestling training	VII (vii) - Training to promote rural sports	<b>Through Implementing Agency –</b>  Sham Swayamsevi Sanstha (CSR Registration No. CSR 00032363)	0.04	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards promoting rural sports <b>Impact Assessment –</b> Not Applicable
10	Organic Farming  Training to farmers	VII (iv) - Ensuring Environmental Sustainability	<b>Through Implementing Agency –</b>  Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167)	0.03	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards Environmental Sustainability <b>Impact Assessment –</b> Not Applicable
11	Waste Segregation Project  Dry & wet waste segregation & manure making training	VII (i) - Preventive health care and sanitation and VII (iv) - Ensuring environmental sustainability	<b>Through Implementing Agency –</b>  Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254)	0.05	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards Preventive health care and sanitation  Initiative towards Environmental Sustainability <b>Impact Assessment –</b> Not Applicable

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12	Waste collection from Water  Installation of water waste collection machine for Panchganga River & Rankala lake cleaning	VII (i) - Preventive health care and sanitation and VII (iv) - Ensuring environmental sustainability	<b>Through Implementing Agency –</b>  AVANI (CSR Registration No. CSR00039375)	0.20	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards Preventive health care and sanitation  Initiative towards Environmental Sustainability <b>Impact Assessment –</b> Not Applicable
13	Plastic Waste Collection Project  Fund for purchase of plastic waste and dispatch to recycling centre in Kolhapur	VII (i) - Preventive health care and sanitation and VII (iv) - Ensuring environmental sustainability	<b>Through Implementing Agency –</b>  1. AVANI (CSR Registration No. CSR00039375) – Rs. 0.25 Cr  2. Dr. Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.005 Cr	0.255	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need –</b> Initiative towards Preventive health care and sanitation  Initiative towards Environmental Sustainability <b>Impact Assessment –</b> Not Applicable

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14	Promoting Education  Skills development for economically backward youth of India (NTTF)	VII (ii) - Promoting education	<b>Through Implementing Agency</b> -  S. L. Kirloskar CSR Foundation (CSR Registration No. CSR00003594)	0.85	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> - Initiative towards promoting education <b>Impact Assessment</b> - Not Applicable
15	Karsha Photang Solar lifting  Solar Pumps at Ladakh to provide drinking water & irrigation purpose	VII (i) - Preventive health care and making available safe drinking water	<b>Through Implementing Agency</b> -  S. L. Kirloskar CSR Foundation (CSR Registration No. CSR00003594)	0.15	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> - Initiative towards Preventive health care and sanitation  Initiative towards Environmental Sustainability <b>Impact Assessment</b> - Not Applicable
16	Promoting Education For rural areas at Uttarakhand	VII (ii) - Promoting education	<b>Through Implementing Agency</b> -  S. L. Kirloskar CSR Foundation (CSR Registration No. CSR00003594)	0.15	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> - Initiative towards promoting education <b>Impact Assessment</b> - Not Applicable

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17	Financial Assistance for Education  Salary, Library subscription, visiting faculty fees	VII (ii) - Promoting education	<b>Through Implementing Agency</b> – Kirloskar Institute of Advance Management Studies (KIAMs) (CSR Registration No. CSR00004586)	3.42	On or before 31 <sup>st</sup> March 2024	As per the mechanism prescribed under CSR Policy	<b>Need</b> – Initiative towards promoting education <b>Impact Assessment</b> – Not Applicable
<b>TOTAL</b>				<b>5.58</b>			

**Note:**

- The Monitoring and Reporting mechanism will be as per Corporate Social Responsibility Policy of the Company.
- In case of the projects mentioned at Sr. No. 1 to 16 are not carried out due to any circumstances before 31<sup>st</sup> March 2024, funds allocated to these projects to be utilized for Project at Sr. No. 17 with the approval of Ms. Gauri Kirloskar, Managing Director of the Company before 31<sup>st</sup> March 2024.