

Kirloskar Oil Engines Limited

Corporate Social Responsibility Annual Action Plan for FY 2024-25

Sr. No.	Name of the CSR Project	Activities under Schedule VII of the Companies Act 2013	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (In. Rs. Cr.)	Implementation Schedule	Modalities of utilization of funds in FY 2024-25	Details of need and impact assessment, if any
1	Community Development Project – (Rural) Training on Poultry manure making and tailoring for women	VII (x) – Rural Development	Through Implementing Agency – 1. Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167) – Rs. 0.07 Cr. 2. Dr.Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.02 Cr	0.09	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards livelihood enhancement, Rural Development, /promoting education Impact Assessment – Not Applicable
2	Community Development Project (Urban) Income Generation training for women, promoting health and education	VII (ii) - Livelihood enhancement VII (i) - Preventive health care and sanitation VII (ii) - Promoting education	Through Implementing Agency – 1. Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167) - Rs. 0.03 Cr 2. Work for Equality (CSR Registration No. CSR 0009788) - Rs. 0.10 Cr	0.13	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards livelihood enhancement, /promoting education and Health Impact Assessment – Not Applicable

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3	Health General Health, Cancer awareness & Eye check-up and Cataract Operation for Adivasi	VII (i) - Preventive health care and sanitation	Through Implementing Agency – 1. Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167) – Rs. 0.06 Cr 2. Dr. Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.03 Cr	0.09	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Preventive health care and sanitation Impact Assessment – Not Applicable
4	Waste Water Management Water treatment on sewage water	VII (iv) - Ensuring environmental sustainability and maintaining quality of water	Through Implementing Agency – Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254)	0.15	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable

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5	Kirloskar Vasundhara Eco Rangers (KVER) Awareness on Environment	VII (iv) - Ensuring Environmental Sustainability	Through Implementing Agency – 1. Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254) – Rs. 0.05 Cr 2. Dr.Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.02 Cr	0.07	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable
6	Tree Plantation in Rural Area	VII (iv) - Ensuring Environmental Sustainability	Through Implementing Agency – 1. Dr. Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR00000181) – Rs. 0.025 2. Sartha Education Society (CSR Registration No. CSR00000181) – Rs. 0.05	0.075	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable

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7	Creative Development workshop for school children Creative thinking workshops	VII (ii) - Promoting education	Through Implementing Agency – MANAS (CSR Registration No. CSR 00010118) – Rs. 0.03 Cr	0.03	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards promoting education Impact Assessment – Not Applicable
8	"SAAKAV"- Life Skill Training Counselling session for Adolescent	VII (ii) - Promoting education	Through Implementing Agency – 1. MANAS (CSR Registration No. CSR 00010118) – Rs. 0.07 Cr 2. Dr. Babasaheb Ambedkar Vidyakiya Pratisthan (CSR Registration No. CSR000000181) – Rs. 0.005 Cr	0.075	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards promoting education Impact Assessment – Not Applicable
9	Promotion of Rural sports Wrestling training	VII (vii) - Training to promote rural sports	Through Implementing Agency – Sham Swayamsevi Sanstha (CSR Registration No. CSR 00032363)	0.05	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards promoting rural sports Impact Assessment – Not Applicable

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10	Organic Farming Training, assistance & support to farmers	VII (iv) - Ensuring Environmental Sustainability	Through Implementing Agency – Dr. V. T. Patil Foundation (CSR Registration No. CSR 00005167)	0.03	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable
11	Waste Segregation Project Dry & wet waste segregation & manure making training	VII (iv) - Ensuring environmental sustainability	Through Implementing Agency – 1. Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254) – Rs. 0.08 Cr 2. AVANI (CSR Registration No. CSR00039375) – Rs. 0.04 Cr 3. Sampuenearth Livelihood Foundation (CSR Registration No. 00071909) – Rs. 0.08 Cr	0.20	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable

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12	Waste collection from Water Cleaning of Panchganga River & Rankala lake cleaning	VII (iv) - Ensuring environmental sustainability	Through Implementing Agency – AVANI (CSR Registration No. CSR00039375)	0.02	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable
13	Plastic Waste Collection Project	VII (iv) - Ensuring environmental sustainability	Through Implementing Agency – 1. Laxmi Multipurpose Foundation (CSR Registration No. CSR 00022254) – Rs. 0.10 Cr 2. AVANI (CSR Registration No. CSR00039375) – Rs. 0.10 Cr 3. Sampuenearth Livelihood Foundation (CSR Registration No. 00071909) – Rs. 0.20 Cr	0.40	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable

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14	Watershed Development Project (Surveys will be conducted by Geography & Environment department. The watershed work will be carried out based on the survey report)	VII (iv) - Ensuring environmental sustainability	Through Implementing Agency – Sartha Education Society (CSR Registration No. CSR00000181) – Rs. 0.05	0.10	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards Environmental Sustainability Impact Assessment – Not Applicable
15	Promoting Education including Skills Development, Health, Environment	VII (ii) - Promoting education VII (i) - Preventive health care and sanitation and VII (iv) - Ensuring environmental sustainability	Through Implementing Agency – S. L. Kirloskar CSR Foundation (CSR Registration No. CSR00003594)	1.50	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards promoting education, Environmental Sustainability and Preventive health care and sanitation Impact Assessment – Not Applicable

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16	Financial Assistance for Education Salary, Library subscription, visiting faculty fees	VII (ii) - Promoting education	Through Implementing Agency – Kirloskar Institute of Management (KIM) (CSR Registration No. CSR00004586)	4.19	On or before 31 st March 2025	As per the mechanism prescribed under CSR Policy	Need – Initiative towards promoting education Impact Assessment – Not Applicable
TOTAL				7.20			

Note:

- The Monitoring and Reporting mechanism will be as per Corporate Social Responsibility Policy of the Company.
- In case of the projects mentioned at Sr. No. 1 to 15 are not carried out due to any circumstances before 31st March 2025, funds allocated to these projects to be utilized for Project at Sr. No. 16 with the approval of Ms. Gauri Kirloskar, Managing Director of the Company before 31st March 2025.